

**Bedfordshire Ecumenical Committee
Budget 2012**

Expenses

	£
CEDO Fee	*4,560.00
CEDO Expenses	1,500.00
Employer's Liability Insurance	150.00
Secretary's remuneration	750.00
Secretary's expenses	100.00
Treasurer's expenses	50.00
Communications/Administration	600.00
CTE Subscription	320.00
LEP Reviews	200.00
Annual Forum	150.00
Ecumenical Study Day	350.00
Miscellaneous	250.00
Total	<u>8,980.00</u>

* Includes 3.2% provisional Cost of Living increase

Income

	£
Subscriptions	8182.00
Shortfall	798.00
Total	<u>8,980.00</u>

The shortfall will be covered by funds accumulated in 2009/2010 - £10,000

Peter Ormerod
Hon. Treasurer