

**Bedfordshire Ecumenical Committee
Budget 2012 WIXAMS**

Expenses	£
Revd T Jackson Salary	23,232.00
Car Allowance	1,200.00
Employer's Pension Contribution	5,563.00
Employer's National Insurance Contribution	2,400.00
Council Tax	2,000.00
Expenses	1,000.00
Water Supply Charges *	360.00
Total	35,755.00

* Estimate – depends on level of water usage

Income	£
Diocese of St Albans	20,000.00
Beds South and Ampthill Methodists	11,000.00
Baptist Home Mission	3,000.00
Total	34,000.00

NB The United Reformed Church's financial contribution consists of the provision of a house in Wixams, to act as the Manse.

Peter Ormerod
Hon. Treasurer